Report to Donor

Ref. TF094485 Reporting Period: 09/07/2009 to 06/30/2010

Printed On: 11/05/2013 Report Type: Completion
Report Status: Approved

Assignment: TF094485

KENYA: FCPF READINESS GRANT

FCPFR - FOREST CARBON PARTNERSHIP FACILITY

Task Team Leader: 00000182382 - Christian Albert Peter Approving Manager: 00000018521 - Jonathan S. Kamkwalala

Summary Information			
TF Status	ACTV		
Recipient Country	Kenya		
Executed By	Recipient		
Managing Unit	8107 - AFTN1		
Grant Start Date / Closing Date	09/07/2009 to 12/31/2010		
Program Manager			
Original Grant Amount	200,000.00		
Grant Amount	200,000.00		
Outstanding Commitments	0.00		
Cumulative Disbursements	0.00		
Disbursed 09/07/2009 to 06/30/2010	0.00		
Donor	TF602001 - MULTIPLE DONORS		

This GRM report includes the following sections: Overview, Completion, Disbursements, Procurement Plan, Procurement Actuals.

Report to Donor Page 1 of 4

Report to Donor

Ref. TF094485 Reporting Period: 09/07/2009 to 06/30/2010

Printed On: 11/05/2013 Report Type: Completion

Report Status: Approved

OVERVIEW

Overall Assessments

Grant Objectives:

The objective of the Grant is to assist a REDD Country Participant in the FCPF to develop its Readiness Plan (R-Plan).

Overall progress from 09/07/2009 to 06/30/2010 with regard to Achieving Grant Objectives:

Comment:

Following the R-PP formulation launch and initial Information sharing as well as the Information Sharing and Initial Consultation process (between Nov.2009 and April 2010), the R-PP Validation took place between April 22- May 3, 2010, culminating in the submission of the final draft R-PP document in late May 2010. Kenya was subsequently allocated grant funds to move ahead to prepare its REDD readiness (contingent to some revisions) at the 6th FCPF Participants Committee Meeting in June 2010.

Overall progress from 09/07/2009 to 06/30/2010 with regard to Implementation of Grant Financed Activities: Comment:

Overall, more than 200 individuals, representing the main stakeholder groups were engaged in the development of the R-PP. The majority of these participants were involved at more than one stage in the process. A core team of participants were highly engaged in the entire R-PP formulation process alongside the KFS, and helped to shape the analysis and write sections of the components. The REDD+ Technical Working Group (TWG) was created in November 2009 and draws its members from the REDD+ National Working Group. A team of consultants has guided and actively supported the process. The Technical Working Group is in turn divided into the following sub-groups: Consultation and Participation; Methodology; and Policy Institutions. In November 2009, the FCPF of the WB conducted a Mission to Kenya with the goal of supporting the R-PP formulation process in the country. This provided a forum for meetings among the 3 subgroups and other stakeholders to launch the R-PP formulation process. Subsequent meetings were held by the Consultation and Participation, Technical and Policy subgroups along with multiple stakeholders, the KFS, and its consultant team.

The broader consultative process has been formative to the development of all R-PP components presented here, providing key inputs to the Consultation and Participation Plan, the identification of key drivers of deforestation, degradation and enhancement of carbon stocks, potential activities to address these, and potential impacts of these activities on different stakeholder groups. The Kenya Forest Service and TWG have provided input to early drafts and subsequent revisions of R-PP draft documents.

Grant follow-up and structure

Description and context of Grant:

N/A

Expected follow up (if any): Follow up Bank project/loan/credit/grant

Comment on follow up:

With the decision of the 6th FCPF Participants Committee Meeting in June 2010 to allocate grant funding to Kenya to enable it to move ahead with preparation for readiness, Kenya is preparing its REDD+ Readiness.

End Date of Last Site Visit:

Restructuring of Grant:

N/A

Report to Donor Page 2 of 4

Report to Donor

Ref. TF094485 Reporting Period: 09/07/2009 to 06/30/2010

Printed On: 11/05/2013 Report Type: Completion

Report Status: Approved

COMPLETION

Overall Assessments and Lessons Learned

Main lessons learned:

During the development of the R-PP document there has been some friction between the recipient and the consultant hired to facilitate the development process of the R-PP due to an initial approach used by the consultants which was not agreeable to the Kenya stakeholders. It is therefore critical that in cases where there is strong country ownership that the consultants be more attentive to in-country processes.

Overall outcome (and its Sustainability):

Comment:

Given that the GoK is now embarking in moving towards readiness, the process currently underway is being supported by all relevant stakeholders (including private sector and indigenous communities), thus the achieved results are sustained.

Bank Performance:

Comment:

Given the strong ownership of the client, the need for Bank supervision has been minimal and has been focusing on FM and procurement issues.

Additional Assessment

Development / strengthening of institutions:

Comment:

N/A

Mobilization of other resources:

Comment:

The process has attracted a number of bilateral donors which have pledged financial and technical support to accompany the readiness process.

Knowledge exchange:

Comment:

The multi-sectoral approach to the REDD agenda has fostered a lively discussion about the need to address forest and land degradation, bringing it to the forefront of discussion and creating demand in undertaking activities in line with REDD and inclusive green growth (given the strong presence of UNEP in the country).

Client's policy / program implementation:

Comment:

REDD has evolved from a forest sector specific process, attracting attention from different sides of GOK (including Ministry of Finance), civil society, private and NGO sectors.

Efficiency:

Comment:

N/A

Replicability:

Comment:

Considering the strong in country ownership

Main recommendations to stakeholders:

It will be important to further expand the stakeholder base, given the interest in deforestation and environmental degradation through better coordinated and regular outreach and communication campaigns.

Report to Donor Page 3 of 4

Report to Donor

Ref. TF094485 Reporting Period: 09/07/2009 to 06/30/2010

Printed On: 11/05/2013 Report Type: Completion

Report Status: Approved

Main recommendations to Bank Management:

The Bank has been seen as a honest broker, critical to ensure that commitments made by others are followed through. In addition, given its engagement in social (safeguard) issues, continued Bank engagement will be critical to ensure that the GOK remains committed to address land, resettlement as well as issues of marginalized and vulnerable groups.

DISBURSEMENTS

Disbursements Summary in USD

Date From	Date To	Planned Cumulative	Planned Period	Actual Cumulative	Actual Period
07/01/2009	12/31/2009	0.00	0.00	0.00	0.00
01/01/2010	06/30/2010	0.00	0.00	0.00	0.00
07/01/2010	12/31/2010	0.00	0.00	169,299.00	169,299.00

PROCUREMENT PLAN

None

PROCUREMENT ACTUAL

None

Report to Donor Page 4 of 4